



Post Office Box 1353, Corsicana, Texas 75151

### 2014 Chambers Landing HOA - Approved Budget by Board

BUDGET ITEM DESCRIPTION	2014 BUDGET
Lawn service contract - common grounds	5,000.00
HOA Insurance	1,039.65
Boat day dock permit	355.60
Boat day dock maintenance	250.00
Boat day dock power	192.00
Entry maintenance	720.00
Chambers Landing website	100.00
Chambers Landing HOA post office box	50.00
County filing fees	200.00
Legal fees	2,000.00
Roadside grass poison 2X annual	1,000.00
Office supplies/postage	150.00
Property taxes on CL HOA common area	50.00
Maintenance and repairs	2,000.00
Checking/Banking	28.30
<b>Totals:</b>	<b>13,135.55</b>
<b>Anticipated 2014 Assessment Collections:</b>	<b>15,400.00</b>
<b>Anticipated 2014 Reserve Funds:</b>	<b>2,264.45</b>

**Note:**

**1. 2014 budget based on:**

- a. \$440/per lot annual assessment; 10% increase over 2013 per lot assessment
- b. Anticipated 35 lots due to consolidated lots during 2013
- c. Budget revisions subject to proposed expense changes during current year