2015 Chambers Landing HOA

Approved Budget by CL HOA Board

BUDGET ITEM DESCRIPTION	2015 Budget
Lawn service - common grounds	5,000.00
HOA Insurance	2,944.19
Boat day dock permit	355.60
Boat day dock maintenance	200.00
Boat day dock power	171.00
Entry maintenance/repairs/signage	516.00
Chambers Landing website	50.00
Chambers Landing HOA post office box	34.00
County filing fees	234.00
Legal fees	2,000.00
Roadside grass poison 2X annual	750.00
Office supplies/postage	150.00
Property taxes on CL HOA common area	25.00
Maintenance/repairs/signage	2,000.00
Checking/Banking	25.00
Total 2015 budget:	14,454.79
2015 Anticipated Assessment Collections (33 lots & \$484.00 per lot)	15,972.00
2015 Anticipated 2015 Reserve Funds:	1,517.21
Note: 1. 2015 budget based on \$484.00 per lot annual assessment; 10% increase over 2014 per lot assessment 2. Anticipated 33 lots due to consolidated lots during 2014 3. Budget revisions/anticipated reserve funds subject to proposed expense changes during current year.	