



HOMEOWNERS ASSOCIATION

POST OFFICE BOX 1353 CORSICANA, TEXAS 75110

2018 Chambers Landing HOA - Approved Budget

BUDGET ITEM DESCRIPTION	2017 BUDGET	2017 EXPENSE	2018 PROPOSED BUDGET
Lawn Service - Common Grounds	\$ -	\$ -	
HOA General Liability Insurance	\$ 1,000.00	\$ 945.00	\$ 1,000.00
Boat Day Dock Permit	\$ 355.60	\$ -	\$ 355.60
Dock & Boat Ramp Maintenance	\$ 500.00	\$ 1,234.79	\$ 500.00
Boat Day Dock Electric	\$ 225.00	\$ 199.73	\$ 200.00
Entry Maintenance/Repairs/Signage	\$ 150.00	\$ 10.72	\$ 100.00
Chambers Landing Website	\$ 100.00	\$ -	\$ 100.00
Chambers Landing HOA Post Office Box & Postage	\$ 100.00	\$ 54.00	\$ 100.00
County Filing Fees	\$ 100.00	\$ 36.59	\$ 100.00
Attorney Legal Fees	\$ 10,000.00	\$ 11,822.50	\$ 12,000.00
Roadside Grass Poison & Equipment	\$ 500.00	\$ 353.36	\$ 250.00
Office Supplies	\$ 225.00	\$ 43.29	\$ 200.00
Property Taxes - CL HOA Common Area	\$ 25.00	\$ 21.10	\$ 25.00
Common Grounds Maintenance	\$ 1,000.00	\$ 609.46	\$ 1,000.00
Checking/Banking	\$ 25.00	\$ -	\$ 25.00
TOTALS:	\$ 14,305.60	\$ 15,330.54	\$ 15,955.60

Note:	
1. 2018 budget based on 2017 expenses and anticipated 2018 assessment collections.	
2. 2018 anticipated assessment collections 28 of the 33 lots at \$643.00 per lot.	